

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Mashpee  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 05/01/09 - 05/31/09  
**Cumulative Dates:** 01/01/09 - 05/31/09

| Program                          | Current Period     |                     |                        | Cumulative for Reporting Period |                     |                        |            |                    |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|------------|--------------------|
|                                  | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings              | Actual Expenditures | Number of Participants | Budget     | Actual % of Budget |
| Low-Income Single-Family         | 55                 | 1,100.00            | 1                      | 7,257                           | 5,928.50            | 10                     | 50,138.00  | 11.8%              |
| Low-Income Multi-Family          | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 5,683.00   | 0.0%               |
| LI Special Projects              | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00       | 0.0%               |
| LI Subtotal                      | 55                 | 1,100.00            | 1                      | 7,257                           | 5,928.50            | 10                     | 55,821.00  |                    |
| LI % of Total                    | 1.0%               | 29.7%               | 4.5%                   | 3.9%                            | 12.2%               | 4.3%                   | 23.9%      |                    |
| Residential New Construction     | 0                  | 0.00                | 0                      | 0                               | 130.00              | 1                      | 0.00       | 0.0%               |
| Energy Star Lighting             | 240                | 25.00               | 2                      | 76,631                          | 3,346.37            | 109                    | 0.00       | 0.0%               |
| Energy Star Appliance            | 860                | 450.00              | 6                      | 4,440                           | 2,400.00            | 21                     | 0.00       | 0.0%               |
| Residential Conservation Service | 4,530              | 2,130.17            | 13                     | 75,197                          | 29,582.44           | 92                     | 112,199.00 | 26.4%              |
| Energy Star HVAC                 | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00       | 0.0%               |
| Res Subtotal                     | 5,630              | 2,605.17            | 21                     | 156,268                         | 35,458.81           | 223                    | 112,199.00 |                    |
| Res % of Total                   | 99.0%              | 70.3%               | 95.5%                  | 83.1%                           | 72.8%               | 94.9%                  | 47.9%      |                    |
| C&I New Construction             | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00       | 0.0%               |
| C&I Large Retrofit               | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00       | 0.0%               |
| C&I Small Retrofit               | 0                  | 0.00                | 0                      | 24,576                          | 7,235.60            | 1                      | 66,024.94  | 11.0%              |
| C&I Govt Small                   | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00       | 0.0%               |
| C&I Govt Large                   | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00       | 0.0%               |
| C&I Govt New Construction        | 0                  | 0.00                | 0                      | 0                               | 71.25               | 1                      | 0.00       | 0.0%               |
| C&I Products & Services          | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00       | 0.0%               |
| C&I Subtotal                     | 0                  | 0.00                | 0                      | 24,576                          | 7,306.85            | 2                      | 66,024.94  |                    |
| C&I % of Total                   | 0.0%               | 0.0%                | 0.0%                   | 13.1%                           | 15.0%               | 0.9%                   | 28.2%      |                    |
| Report Total                     | 5,685              | 3,705.17            | 22                     | 188,101                         | 48,694.16           | 235                    | 234,044.94 |                    |
| Budget Comparison                |                    |                     |                        |                                 | 42,746.54           |                        | 234,044.94 | 18.3%              |